

Project Budget

2020

McCollum Hall

Expences	Description	Total
Staff/Faculty	board members	\$0
McCollum Hall	Artist Compensation	\$17000
Preliminary Fees	Selection Committee Finals	\$1500
Paint / Consumables for Murals	materials	\$6135
Marketing Promotions	social media ads / promos	\$3500
Fees	legal insurance applications	\$1050
volunteers	water, food, safety vests	\$325
Art Stumble Events (3)	permitting, fire, police, Traffic Control, equipment rental, entertainment etc....	\$1800
Sub - total		\$31475
		\$6460
EXPECTED EXPENSES to date		\$ 26935
Income	Description	Total
Grants	City of Fort Myers, Allegetti, SWFL Community Foundations	\$10000
Sponsorships	Stumble Sponsors	\$1000
In-kind contributions	trades on equip rental & entertainment	
Donations/ Memberships		\$1300
CARES Funding Award		\$5000
Total Income		\$17300
OUTSTANDING BALANCE 10/25/2020		\$9635