



PHASE ①

- Site Demo
- Grading
- New Stage
- Event Lawns: Sod & Irrigation
- Relocated Stormwater Pond
- Plaza and sidewalks

PHASE 2

- Boardwalk Through Littoral Zone
- Littoral Planting
- Furnishings: Bench
- Park Landscape

PHASE 3

- Festival Street
- On Street Parking
- Crosswalks
- Street Landscape
- Street Lights
- Event Power

COST

\$ 49,000.00
\$556,000.00
\$ 109,120.00
\$714,120.00
\$71,412.00
\$785,532.00
\$157,106.40
\$942,638.40
\$942,638.40

\$1,036,902.24

SCHEDULE

Total

Phase 1 (INCLUDES MARKUPS, CONTINGENCY AND DESIGN/PERMITTING FEES)	\$ 316,855.44

Site Work: Site Demo, Grading, Stormwater Basin

New Stage

Walks and Plaza hardscape

Sod and Irrgiation

Phase 2 (INCLUDES MARKUPS, CONTINGENCY AND DESIGN/PERMITTING FEES) \$402,058.80

Lakefront Boardwalk

Littoral Planting

Shade Trees

Shade Tree Irrigation

Tree Accent Uplighting/Downlighting

Furnishings: Benches

Phase 3 (NCLUDES MARKUPS, CONTINGENCY AND DESIGN/PERMITTING FEES) \$317,988.00

Site Work: Demo site and roadway surface and curbing

Festival Street: Pavers, Mountable Curb and Bands, Crosswalks, Planters.

Landscape: Canopy and Palm Trees

Street Lights

Event Power

Total \$1,036,902.24



LAKE DAVID PARK





















